			100 10	, x E	r at	,	Ĩ
		2009			_		_
				20	\perp		
HOUSIN	NG AU	THOR	IT	BUDGET			ļ
					- -		1
НА	CKENSA	CK HOUS	SING	AUTHORITY	-		
FISCAL YEAR: FROM O	CTOBER	1. 2009 T	o s	EPTEMBER 30, 20	10		1
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ANTICI	PATED	REVEN	JES	3	<u> </u>		1
			_ _			2008	
				2009	CI	JRRENT YEAR'S	3
		CROSS	+	PROPOSED		ADOPTED	
OPERATING REVENUES		REF.		BUDGET		BUDGET	1
======							+
OTAL DENITAL EFFO	*	A-1	*	\$3,982,494	*	\$3,706,815	
OTAL RENTAL FEES		1	-	pojosaj iv i			
THER OPERATING REVENUES	*	A-2	*		*		A CONTRACTOR
	*		*	- 4.0	*		
			\vdash				-
	*		*		*		_
			*	#2 000 404	*	\$3,706,815	
TOTAL OPERATING REVENUES	*	R-1	-	\$3,982,494		\$3,700,610	-
	-						
·				9		2008	
				2009	С	URRENT YEAR'S	
THE REPORT OF THE PROPERTY OF	+	CROSS REF.		PROPOSED BUDGET	H	ADOPTED BUDGET	-
NON-OPERATING REVENUES	_	KEF.		BODGET			-
							_
PERATING GRANTS & ENTITLEMENTS	*	A-3	*		*		
	*		*		*		_
OCAL SUBSIDIES & DONATIONS	*	A-4	"				
TEREST ON INVESTMENTS	*	A-5	*	\$14,880	*	\$14,880	100
				4/00 000	٠		100
THER NON-OPERATING REVENUES	*	A-6	*	\$160,000	*	\$265,400	
TOTAL NON-OPERATING REVENUES	*	R-2	*	\$174,880	*	\$280,280	-
TOTAL NOW OF ELEVISION							_
OTAL ANTIQIDATED DEVENUES	*	R-3	*	\$4,157,374	*	\$3,987,095	;
OTAL ANTICIPATED REVENUES (R-1 + R-2)		11.0	╁	Ψ.,,,σ.,	╅╪		=
(N-1 T N-2)	-						_
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		2009		1 7			
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HOUSING	G AUT	HORIT	Y	BUDGET	+		_
НА	CKENSA	CK HOUS	SING	AUTHORITY	+		_
FISCAL YEAR: FROM O	CTOBER	1, 2009 T	os	EPTEMBER 30, 20	10		
BUDGETED	APPRO	PRIATI	ONS	S			
OPERATING APPROPRIATIONS		2500	+			2008	
				2009	C	URRENT YEAR'S)
		CROSS REF.		PROPOSED BUDGET		ADOPTED BUDGET	_
ADMINISTRATION		KEF.		DODGET			
	*	B-1	*	\$368,750	*	\$336,270	*
3ALARY & WAGES						0404.070	+
RINGE BENEFITS	*	B-2	*	\$204,443	*	\$191,079	F
OTHER EXPENSES	*	B-3	*	\$255,500	*	\$218,500	*
TOTAL ADMINISTRATION	*	E-1	*	\$828,693	*	\$745,849	*
TOTAL ADMINISTRA							-
		Ţ	1 +	2009		2008 CURRENT YEAR'S	
		CROSS		PROPOSED		ADOPTED	Ī
COST OF PROVIDING SERVICES		REF.		BUDGET		BUDGET	
**************************************		NAPESTA					
SALARY & WAGES	*	B-4	*	\$659,470	*	\$842,020	*
FRINGE BENEFITS	*	B-5	*	\$353,357	*	\$389,241	*
	*	B-6	*	\$2,313,420	*	\$2,048,020	*
OTHER EXPENSES							*
TOTAL COST OF PROVIDING SERVICES	*	E-2	*	\$3,326,247	*	\$3,279,281	+
NET PRINCIPAL DEBT PAYMENTS					*		*
N LIEU OF DEPRECIATION	*	D-1	*		2		
	*		*	\$4,154,940	*	\$4,025,130	*
TOTAL OPERATING APPROPRIATIONS (E-1 + E-2 + D-1)		E-3		ψ 4 , 10 4 , 340		φ-1,020,100	
(L-1 · L Z · D 1)							
		1	+				
					1		-
		PAGE	5		1	l	l

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	,	2009					
HOUSING	AUTH	ORITY	<u> </u> ' [BUDGET			
	T		Τ	G AUTHORITY			
FISCAL YEAR: FROM O	CTOBER	1, 2009 T	0	SEPTEMBER 30, 20	10		
			1				
BUDGETED A	PPROPI	RIATION	S			10	
NON-OPERATING APPROPRIATIONS						0000	-
ps of 20 de 20	-		+	2009		2008 URRENT YEAR'S	_ }
		CROSS	\dashv	PROPOSED	T	ADOPTED	
	:	REF.		BUDGET	_	BUDGET	_
NET INTEREST DEBT PAYMENTS	*	D-2	*		*		*
RETAINED EARNINGS	*	C-1	*		*		4
RETAINED EARNINGS - SECT 8	*	C-2	*		*		*
OTHER NON-OPERATING APPROPRIATIONS	*	C-3	*		*		4
			*		*		3
OTHER (SECT. 8 / HOUSING VOUCHER)	*	C-4					
TOTAL NON-OPERATING	*	E-4	*		*		*
APPROPRIATIONS D-2+C-1+C-2+C-3+C-4)	<u> </u>	C-4	200				+
D-2+G-1+G-2+G-3+G-4)			17.00	<u> </u>			
ACCUMULATED DEFICIT	*	E-5	*		*		4
TOTAL OPERATING & NON-OPERATING							+
APPROPRIATIONS &	*	E-6	*	\$4,154,940	*	\$4,025,130	*
ACCUMULATED DEFICIT (E-3+E-4+E-5)		E-0		ψ+, 10+,σ+υ		Ψ1,020,100	+
ESS : RETAINED EARNINGS UTILIZED			\vdash		H		+
TO BALANCE BUDGET	*	R-4	*		*	\$38,035	1
OTAL APPROPRIATIONS AND							T
RETAINED EARNINGS	*	E-7	*	\$4,154,940	*	\$3,987,095	1
(E-6 - R-4)							1
							+
	-	PAGE 6			\dagger		-