		2011				
			П			
HOUSII	NG AU	THOR		TY BUDGET		
НА	CKENSA	K HOU	AII2	IG AUTHORITY		
FISCAL YEAR: FROM C	CTOBER	1, 2011 ⁻	ΓQ	SEPTEMBER 30, 20	11:	2
ANTIC	IPATED I	REVEN	UE	=S-		
			H			2010
				2011		CURRENT YEAR'S
ODEDATING DEVENILES		CROSS REF.		PROPOSED BUDGET	-	ADOPTED BUDGET
OPERATING REVENUES		KEI-,		DODGET		
	*	A 4	*	#2.7EE.792	*	\$3,735,025
TOTAL RENTAL FEES		A-1	1	\$3,755,782		\$5,755,025
OTHER OPERATING REVENUES	*	A-2	*		*	<u></u>
·	±		*		*	
	*		±		*	<u> </u>
TOTAL OPERATING REVENUES	*	R-1	*	\$3,755,782	*	\$3,735,025
						2010
		CROSS		2011	L	CURRENT YEAR'S
				PROPOSED	ļ.	ADOPTED BUDGET
NON-OPERATING REVENUES		REF.		BUDGET	+	BODGE!
						
OPERATING GRANTS & ENTITLEMENTS	*	A-3	*	~	*	
LOCAL SUBSIDIES & DONATIONS	*	A-4	*		*	
ECCAL SUBSIDIES & BONATIONS						
INTEREST ON INVESTMENTS	*	A-5	*	\$14,880	*	\$14,880
OTHER NON-OPERATING REVENUES	*	A-6	*	\$306,000	*	\$331,730
	*	D 0	*	\$220 BB0	*	\$346,610
TOTAL NON-OPERATING REVENUES	~ ^	R-2	 -	\$320,880		\$340,0 <u>10</u>
			1			
TOTAL ANTICIPATED REVENUES	*	R-3	*	\$4,076,662	*	\$4,081,635
(R-1 + R-2)		11.0		Ţ.,j57 0,j93£		7 -11000
			L			
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	1	2011	Ί			
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HOUSING	S ALIT	HORI	<u> </u>	Y BUDGET	+	
	 	1	Ť	DODGE	+	
	2/5101			NO AUTHODITY	1	
НА	CKENSA	CK HOU	511 T	NG AUTHORITY	+	+
FISCAL YEAR: FROM O	CTOBER	1, 2011	TC	 SEPTEMBER 30-2	01	2
	1	1, 2011	Ť		Ť	
BUDGETED	APPRO	PRIAT	Ю	NS	Ť	
OPERATING APPROPRIATIONS			Ļ		I	2010
			<u> </u>	2011	L	CURRENT YEAR'S
ADMINISTRATION		CROSS REF.	5	PROPOSED BUDGET		ADOPTED BUDGET
ADMINIOTRA HOR		KEF,	٠	BODGET	+	BODGET
		 	+~	<u>-</u>	\dagger	
SALARY & WAGES	*	B-1	*	\$348,550	*	\$331,470 *
FRINGE BENEFITS	*	B-2	*	\$272,561	*	\$215,767 *
OTHER EXPENSES	l w	B-3	*	B007 500	*	\$267.500 *
OTHER EXPENSES	-	B-3	<u> </u>	\$207,500	-	\$267,500 *
TOTAL ADMINISTRATION	*	E-1	*	\$828,611	*	\$814,737 *
						7
	 _	ļ	_			2010
		CROSS	\vdash	2011		CURRENT YEAR'S
COST OF PROVIDING SERVICES		REF.	 	PROPOSED BUDGET	\vdash	ADOPTED BUDGET
				DODOE1		
SALARY & WAGES	*	B-4	*	\$626,460	*	\$689,630 *
FOINAL DEVICEITA			Ш			
FRINGE BENEFITS	*	B-5	*	\$324,549	*	\$310,813 *
OTHER EXPENSES	*	B-6	*	\$2,291,412	*	\$2,262,100 *
			H	ΨΖ,ΖΟΤ, ΤΙΣ	Н	ΨΕ,ΣΟΣ, 100
TOTAL COST OF PROVIDING SERVICES	ŵ	E-2	*	\$3,242,421	*	\$3,262,543 *
NET PRINCIPAL DEBT PAYMENTS						
IN LIEU OF DEPRECIATION	*	D-1	*		*	*
					\dashv	
TOTAL OPERATING APPROPRIATIONS	*	E-3	*	\$4,071,032	*	\$4,077,280 *
(E-1 + E-2 + D-1)			7	+ 11+1 11 4 x 10	╡	+ 1/41 / /244
			1		~+	
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HOUSING	AU ¹	 [HORI]	<u> </u>	BUDGET			7
		<u> </u>		,			~
	ACKEN	SACK HOU	JSII	NG AUTHORITY	_		_
FISCAL YEAR: FROM C	СТОВ	ER 1, 2011	TC	SEPTEMBER 30,	201:	2	\exists
		_	1				+
BUDGETED A	\PPRC	PRIATIO	NS	5			\dagger
		-	+		+		$\overline{\downarrow}$
NON-OPERATING APPROPRIATIONS			\dagger	_,			+
Pathonical			П		凵	2010	<u> </u>
		CROSS		2011 PROPOSED	1	CURRENT YEAR ADOPTED	<u>'\$</u>
		REF.		BUDGET		BUDGET	$\frac{1}{2}$
	<u> </u>		╀┈┦		+		+
NET INTEREST DEBT PAYMENTS	*	D-2	*	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	*		*
RETAINED EARNINGS	*	C-1	*		*		*
RETAINED EARNINGS - SECT 8	*		*				\pm
	 ~	C-2	1		*		*
OTHER NON-OPERATING APPROPRIATIONS	*	C-3	*		*		*
OTHER (SECT. 8 / HOUSING VOUCHER)	w	C-4	*		*	<u></u>	*
TOTAL NON-OPERATING		_	\vdash		\prod		\perp
APPROPRIATIONS	*	E-4	*		*		*
(D-2+C-1+C-2+C-3+C-4)							†-
ACCUMULATED DEFICIT	*	E-5	*		*		*
TOTAL OPERATING & NON-OPERATING					\prod		
APPROPRIATIONS &	 	-		·····	++		\vdash
ACCUMULATED DEFICIT	*	E-6	*	\$4,071,032	*	\$4,077,280	*
(E-3+E-4+E-5)	 	 	+				\sqsubseteq
LESS: RETAINED EARNINGS UTILIZED		1	+	_	\vdash		\vdash
TO BALANCE BUDGET	*	R-4	*	<u> </u>	*		*
TOTAL APPROPRIATIONS AND			1	~	<u> </u>		\vdash
TOTAL APPROPRIATIONS AND RETAINED EARNINGS	1*	 	+	64.674.000	<u>.</u>		Ĺ
(E-6 - R-4)		E-7	+	\$4,071,032		\$4,077,280	_
		+	+		+		<u></u>
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