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FISCAL YEAR: FROM	OCTOBE	R 1, 2008	TO	SEPTEMBER 30, 2	00	9	
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			H	2008		2007 CURRENT YEAR'S	<u>_</u>
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OPERATING REVENUES		REF.	H	BUDGET		BUDGET	十
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TOTAL RENTAL FEES		A-1	*	\$3,706,815	<u> </u>	\$3,850,582	╀
OTHER OPERATING REVENUES	*	A-2	*		*		*
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TOTAL OPERATING REVENUES		R-1	*	\$3,706,815	*	\$3,850,582	十
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NON-OPERATING REVENUES		CROSS REF.	╫┼	BUDGET	-	BUDGET	十
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OPERATING GRANTS & ENTITLEMENTS	*	A-3	*		*		*
	*				*	<u> </u>	*
LOCAL SUBSIDIES & DONATIONS		A-4	-				*
INTEREST ON INVESTMENTS		A-5	*	\$14,880	*	\$14,880	Ħ
							*
OTHER NON-OPERATING REVENUES	*	A-6	*	\$265,400	*	\$135,000	
TOTAL NON ODERATING DEVENIUES	*	R-2	*	\$280,280	*	\$149,880	
TOTAL NON-OPERATING REVENUES		IN-E	\vdash	ψεοσικού		φιτοιου	*
	. Wester 4						
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TOTAL ANTICIPATED REVENUES	* -	R-3	*	\$3,987,095		\$4,000,462	*
(R-1 + R-2)		-	╀┼		Н		+
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OPERATING APPROPRIATIONS			\vdash		H	2007	┞
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ADMINISTRATION		REF.		BUDGET		BUDGET	F
				4.5		And the	-
SALARY & WAGES	*	B-1	*	\$336,270	-	\$276,480	-
FRINGE BENEFITS	*	B-2	*	\$191,079	÷	\$141,964	*
OTHER EXPENSES	*	B-3	*	\$218,500	*	\$198,500	**
			*	0745.040	_	F040 044	Ţ
TOTAL ADMINISTRATION	*	E-1	-	\$745,849	L	\$616,944	-
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	_				_	2007	
				2008		CURRENT YEAR'S	3
		CROSS		PROPOSED	L	ADOPTED	L
COST OF PROVIDING SERVICES		REF.	-	BUDGET	_	BUDGET	\vdash
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SALARY & WAGES	*	B-4	*	\$842,020	*	\$657,200	*
FRINGE BENEFITS	*	B-5	*	\$389,241	ŵ	\$352,136	*
				40.040.000		#0.000.000	+
OTHER EXPENSES	*	B-6	*	\$2,048,020	*	\$2,223,360	
TOTAL COST OF PROVIDING SERVICES	*	E-2	4	\$3,279,281	*	\$3,232,696	*
NET PRINCIPAL DEBT PAYMENTS			\vdash				
IN LIEU OF DEPRECIATION	*	D-1	*		*		*
TOTAL OPERATING APPROPRIATIONS	*	E-3	*	\$4,025,130	*	\$3,849,640	*
(E-1 + E-2 + D-1)			\vdash				
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HOUSING	AUTI	HORIT	Y	BUDGET			*****
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NON-OPERATING APPROPRIATIONS					\dashv	2007	-
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NET INTEREST DEBT PAYMENTS	*	D-2	*		\dashv		-
PETANGO FARMINOS	*	C-1	*		*		*
RETAINED EARNINGS		- 	H				T
RETAINED EARNINGS - SECT 8	*	C-2	*		*		*
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OTHER NON-OPERATING APPROPRIATIONS	*	C-3	*				\vdash
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OTHER (SECT. 8 / HOUSING VOUCHER)		<u> </u>	++				T
TOTAL NON-OPERATING						N 10	
APPROPRIATIONS	*	E-4	*		*		*
(D-2+C-1+C-2+C-3+C-4)			\square		\vdash		\perp
		E-5	*		*		╁
ACCUMULATED DEFICIT			╁┼				
TOTAL OPERATING & NON-OPERATING			\Box				
APPROPRIATIONS &							_
ACCUMULATED DEFICIT	*	E-6	*	\$4,025,130	*	\$3,849,640	*
(E-3+E-4+E-5)						·	<u> </u>
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LESS : RETAINED EARNINGS UTILIZED	±	R-4	*	\$38,035	*		*
TO BALANCE BUDGET		1,7		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			I
							+
TOTAL APPROPRIATIONS AND	*	E-7	*	\$3,987,095	*	\$3,849,640	+
RETAINED EARNINGS		G-/	╀	φυ ₁ ου 10ου	-	4010-1010-10	-
(E-8 - R-4)			+		\prod		+
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