

[illegible]

		2008			
<b>HOUSING AUTHORITY BUDGET</b>					
<b>HACKENSACK HOUSING AUTHORITY</b>					
<b>FISCAL YEAR: FROM OCTOBER 1, 2008 TO SEPTEMBER 30, 2009</b>					
<b>---BUDGETED APPROPRIATIONS---</b>					
<b>--OPERATING APPROPRIATIONS--</b>				<b>2007</b>	
				<b>2008</b>	<b>CURRENT YEAR'S</b>
				<b>PROPOSED</b>	<b>ADOPTED</b>
				<b>BUDGET</b>	<b>BUDGET</b>
<b>ADMINISTRATION</b>					
SALARY & WAGES	*	B-1	*	\$336,270	\$276,480 *
FRINGE BENEFITS	*	B-2	*	\$191,079	\$141,964 *
OTHER EXPENSES	*	B-3	*	\$218,500	\$198,500 *
<b>TOTAL ADMINISTRATION</b>	*	<b>E-1</b>	*	<b>\$745,849</b>	<b>\$616,944 *</b>
				<b>2008</b>	<b>CURRENT YEAR'S</b>
				<b>PROPOSED</b>	<b>ADOPTED</b>
				<b>BUDGET</b>	<b>BUDGET</b>
<b>COST OF PROVIDING SERVICES</b>					
SALARY & WAGES	*	B-4	*	\$842,020	\$657,200 *
FRINGE BENEFITS	*	B-5	*	\$389,241	\$352,136 *
OTHER EXPENSES	*	B-6	*	\$2,048,020	\$2,223,360 *
<b>TOTAL COST OF PROVIDING SERVICES</b>	*	<b>E-2</b>	*	<b>\$3,279,281</b>	<b>\$3,232,696 *</b>
<b>NET PRINCIPAL DEBT PAYMENTS</b>					
<b>IN LIEU OF DEPRECIATION</b>	*	<b>D-1</b>	*		*
<b>TOTAL OPERATING APPROPRIATIONS</b>	*	<b>E-3</b>	*	<b>\$4,025,130</b>	<b>\$3,849,640 *</b>
<b>(E-1 + E-2 + D-1)</b>					
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2008

## HOUSING AUTHORITY BUDGET

HACKENSACK HOUSING AUTHORITY

FISCAL YEAR: FROM OCTOBER 1, 2008 TO SEPTEMBER 30, 2009

## ---BUDGETED APPROPRIATIONS---

## --NON-OPERATING APPROPRIATIONS--

2007

CROSS  
REF.2008  
PROPOSED  
BUDGETCURRENT YEAR'S  
ADOPTED  
BUDGET

NET INTEREST DEBT PAYMENTS

D-2

RETAINED EARNINGS

C-1

RETAINED EARNINGS - SECT 8

C-2

OTHER NON-OPERATING APPROPRIATIONS

C-3

OTHER (SECT. 8 / HOUSING VOUCHER)

C-4

TOTAL NON-OPERATING  
APPROPRIATIONS

E-4

(D-2+C-1+C-2+C-3+C-4)

ACCUMULATED DEFICIT

E-5

TOTAL OPERATING & NON-OPERATING  
APPROPRIATIONS &

ACCUMULATED DEFICIT

E-6

(E-3+E-4+E-5)

\$4,025,130

\$3,849,640

LESS : RETAINED EARNINGS UTILIZED  
TO BALANCE BUDGET

R-4

\$38,035

TOTAL APPROPRIATIONS AND  
RETAINED EARNINGS

E-7

\$3,987,095

\$3,849,640

(E-6 - R-4)