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FISCAL YEAR: FROM	OCTOBE	₹ 1, 2010 1	ro s	September 30, 20	31	1	L
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			11	2010		CURRENT YEAR'S	3
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OPERATING REVENUES	1 200	REF.		BUDGET		BUDGET	
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TOTAL RENTAL FEES	*	A-1	*	\$3,735,025	24	\$3,982,494	*
TOTAL NEWIAL FELO				7-7.			
OTHER OPERATING REVENUES	*	A-2	#		*		*
	*		*		*		*
	*		*		*		*
	*	R-1	+	\$3,735,025	*	\$3,982,494	-
TOTAL OPERATING REVENUES		L(u1		φυ, 1 τυ, υΖυ		φο,σοΣ,γοτ	*
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NON-OPERATING REVENUES		REF.	-	BUDGET	L	BUDGET	H
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OPERATING GRANTS & ENTITLEMENTS	*	A-3	*		*		H
OT ENVIRONMENT OF ENTIRE PROPERTY.							#
LOCAL SUBSIDIES & DONATIONS	*	A-4	*		*		*
INTEREST ON INVESTMENTS	*	A-5	*	\$14,880	*	\$14,880	-
INTEREST ON INVESTMENTS				•			*
OTHER NON-OPERATING REVENUES	*	A-6	*	\$331,730	*	\$160,000	*
TOTAL NON-OPERATING REVENUES	*	R-2	*	\$346,610	*	\$174,880	
TOTAL MOREON ENVIRONMENTAL PROCESS							*
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TOTAL ANTICIPATED REVENUES	*	R-3	*	\$4,081,635	str.	\$4,157,374	H
(R-1 + R-2)			┟╌╞╴	. , ,	Γ		*
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OPERATING APPROPRIATIONS	-		-	2010	(URRENT YEAR'S	S
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	*	B-1	*	\$331,470	*	\$368,750	-
SALARY & WAGES	"	B-1		कुठग,मा ७	\vdash	φουσ, του	1
FRINGE BENEFITS	*	B-2	*	\$215,767	*	\$204,443	
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OTHER EXPENSES	*	B-3	*	\$267,500	*	\$255,500	-
	*	E-1	*	\$814,737	*	\$828,693	
TOTAL ADMINISTRATION		<u> </u>	<u> </u>	φοιτητοι	H		
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			<u> </u>	8848		2009 CURRENT YEAR'S	
		CROSS	<u> </u>	2010 PROPOSED		ADOPTED	3
COST OF PROVIDING SERVICES		REF.		BUDGET		BUDGET	1
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SALARY & WAGES	*	B-4	*	\$689,630	#	\$659,470	4
		B-5	#	\$310,813	#	\$353,357	1
FRINGE BENEFITS	-	6-0		ψο 10,010	$ \cdot $		
OTHER EXPENSES	*	B-6	*	\$2,262,100	*	\$2,313,420	
				00.000 511		#2 000 047	+
TOTAL COST OF PROVIDING SERVICES	*	E-2	*	\$3,262,544	*	\$3,326,247	+
NET PRINCIPAL DEBT PAYMENTS	+		- -		-		1
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	<u> </u>			M4 077 000	**	\$4,154,940	-
TOTAL OPERATING APPROPRIATIONS	*	E-3	*	\$4,077,280	 	ቀ ዯ, ነህዯ,୪ዯህ	٦
(E-1 + E-2 + D-1)			\vdash		\dashv		+
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NON-OPERATING APPROPRIATIONS			\dashv				t
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		CROSS REF.	+	PROPOSED BUDGET		BUDGET	t
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NET INTEREST DEBT PAYMENTS	#	D-2		4		8	f
RETAINED EARNINGS	*	C-1	*		*		,
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RETAINED EARNINGS - SECT 8	- "	C-2	-				\dagger
OTHER NON-OPERATING APPROPRIATIONS	*	C-3	*		*		1,
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OTHER (SECT. 8 / HOUSING VOUCHER)	1	C-4			H		\dagger
TOTAL NON-OPERATING					*		,
APPROPRIATIONS	*	E-4	*		1		+
(D-2+C-1+C-2+C-3+C-4)			_		- -		1
ACCUMULATED DEFICIT	*	E-5	*		*		*
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TOTAL OPERATING & NON-OPERATING APPROPRIATIONS &	-		H			· · · · · · · · · · · · · · · · · · ·	1
ACCUMULATED DEFICIT	#	E-6	*	\$4,077,280	*	\$4,154,940	*
(E-3+E-4+E-5)					H		╀
LESS: RETAINED EARNINGS UTILIZED			H		\prod		1
TO BALANCE BUDGET	*	R-4	*		*		*
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TOTAL APPROPRIATIONS AND							
RETAINED EARNINGS	*	E-7	*	\$4,077,280	*	\$4,154,940	<u> </u> *
(E-6 - R-4)				W 2000 0000 000	\vdash		+
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