TOTAL ANTICIPATED REVENUES (R-1 + R-2)	*	R-3	*	\$4,018,305	*	\$4,076,662
TOTAL NON-OPERATING REVENUES	*	R-2	*	\$312,340	*	\$320,880
OTHER NON-OPERATING REVENUES	*	A-6	*	\$302,420	*	\$306,000
INTEREST ON INVESTMENTS	*	A-5	*	\$9,920	*	\$14,880
LOCAL SUBSIDIES & DONATIONS	*	A-4	*		*	
OPERATING GRANTS & ENTITLEMENTS	*	A-3	*		*	
NON-OPERATING REVENUES		REF.		BUDGET		BUDGET
		CROSS		PROPOSED		ADOPTED
				2012		2011 CURRENT YEAR'S
TOTAL OPERATING REVENUES	*	R-1	*	\$3,705,965	*	\$3,755,782
	*		*		*	
	*		*		*	
OTHER OPERATING REVENUES	*	A-2	*		*	
TOTAL RENTAL FEES	*	A-1	*	\$3,705,965	*	\$3,755,782

OPERATING REVENUES		REF.		BUDGET		BUDGET
		CROSS		2012 PROPOSED		CURRENT YEAR'S ADOPTED
						2011
ANTIC	IPATE	D REVEN	IUE	See	_	
FISCAL YEAR: FROM	остов	ER 1, 2012	TO	SEPTEMBER 30, 2	01	3
H	ACKEN	SACK HOU	SIN	G AUTHORITY		
HOUSI	NG A	.UTHOF	RIT	Y BUDGET	-	
		2012				

		2012					
HOUSIN	IG AU	THORI	TY	BUDGET			-
H/	ACKENS/	K HOU	SIN	G AUTHORITY			1
FISCAL YEAR: FROM (OCTOBER	 R 1. 2012	TO:	SEPTEMBER 30. 2	<u> </u> 013		+
BUDGETEI	D APPRO	OPRIAT	ION	IS	1		1
OPERATING APPROPRIATIONS					++	2011	-
OPERATING APPROPRIATIONS		-	+	2012		URRENT YEAR'S	_ S
		CROSS	3	PROPOSED		ADOPTED	Ī
ADMINISTRATION		REF.		BUDGET		BUDGET	Ť
						_	
SALARY & WAGES	*	B-1	*	\$356,430	*	\$348,550	*
SALAINI & WAGES		D-1		Ψ000,400	++	Ψ040,000	+
FRINGE BENEFITS	*	B-2	*	\$293,254	*	\$272,561	*
							Ĺ
OTHER EXPENSES	*	B-3	*	\$213,500	*	\$207,500	*
TOTAL ADMINISTRATION	*	E-1	*	\$863,184	*	\$828,611	*
							-
					+	2011	
				2012	C	URRENT YEAR'S	L S
		CROSS	3	PROPOSED		ADOPTED	T
COST OF PROVIDING SERVICES		REF.		BUDGET		BUDGET	
HAMASHADA			-	ens an ers out des has top		त्रक क्या तथ सम्बन्ध तथ तथा तथा तथा तथा	
SALARY & WAGES	*	B-4	*	\$592,610	*	\$626,460	*
SALART & WAGES		D-4		ψυθ2,010		Ψ020,400	-
FRINGE BENEFITS	*	B-5	*	\$321,706	*	\$324,549	*
				40.400.400		22 224 442	
OTHER EXPENSES	*	B-6	*	\$2,430,160	*	\$2,291,412	Ĥ
TOTAL COST OF PROVIDING SERVICES	*	E-2	*	\$3,344,476	*	\$3,242,421	*
NET PRINCIPAL DEBT PAYMENTS	-						
IN LIEU OF DEPRECIATION	*	D-1	*		*		*
TOTAL OPERATING APPROPRIATIONS	*	E-3	*	\$4,207,660	*	\$4,071,032	*
(E-1 + E-2 + D-1)							
		<u> </u>			+		-
			-		+		
							-
		PAGE 5	!		1		†

		2012				
LOUGING	AIIT		*\/ F	DIDATT		
HOUSING	AUI	HUKII	Y	BUDGEI	\bot	ava.u
HA	CKENS	SACK HO	JSIN	G AUTHORITY		
FISCAL YEAR: FROM C	CTOBE	:R 1, 2012	TO	SEPTEMBER 30, 2	2013	
BUDGETED A	PPRO	PRIATIO	NS-			
NON-OPERATING APPROPRIATIONS				-		
HON-OF LIVETING AFT NOT KIATIONG						2011
			$\dagger \dagger$	2012	C	URRENT YEAR'S
		CROS	3	PROPOSED		ADOPTED
		REF.	+	BUDGET	++	BUDGET
NICT INITEDECT DEDT DAVA JENTO	*		*		*	AVIII
NET INTEREST DEBT PAYMENTS	"	D-2	+		-	
RETAINED EARNINGS	*	C-1	*		*	
RETAINED EARNINGS - SECT 8	*	C-2	*		*	
OTHER NON-OPERATING APPROPRIATIONS	*	C-3	*		*	
OTHER (SECT. 8 / HOUSING VOUCHER)	*	C-4	*		*	
TOTAL NON-OPERATING			+		-	
APPROPRIATIONS	*	E-4	*		*	
(D-2+C-1+C-2+C-3+C-4)						
ACCUMULATED DEFICIT	*	E-5	*		*	
ACCUMULATED DEFICIT		E-5			╫	
TOTAL OPERATING & NON-OPERATING	-			***************************************		
APPROPRIATIONS &						
ACCUMULATED DEFICIT	*	E-6	*	\$4,207,660	*	\$4,071,032
(E-3+E-4+E-5)						
LESS : RETAINED EARNINGS UTILIZED						
TO BALANCE BUDGET	*	R-4	*	\$189,355	*	1
TOTAL APPROPRIATIONS AND						
RETAINED EARNINGS	*	E-7	*	\$4,018,305	*	\$4,071,032
(E-6 - R-4)						
					 	
		PAGE 6				