<u>. </u>	, m. v.	2013					
HOUS	SING AU	THOF	RIT	Y BUDGET			
					-		7
	HACKENSA	CK HOU	SIN	IG AUTHORITY	+		+
FISCAL YEAR: FROM	OCTOBER	1. 2013	TO	SEPTEMBER 30. 2	201	 4	+
			Ī		Ť		\dagger
ANTI	CIPATED	REVEN	UE	S			
							1
			\sqcup	9042	\downarrow	2012	
		CROSS		2013 PROPOSED	-	CURRENT YEAR' ADOPTED	<u>5</u>
OPERATING REVENUES		REF.		BUDGET		BUDGET	+
MANNANA					\dagger	BODOL!	+
							1
TOTAL RENTAL FEES	*	A-1	*	\$3,727,002	*	\$3,705,965	*
OTHER OPERATING REVENUES	*	A-2	*		*		*
OTTEN OF ENVIRONMENTAL VEHICLE		7-2	H		+		+
	*		*	. 12 1000 500.00	*		*
							+
	*		*		*		*
TOTAL OPERATING REVENUES	*	D 4	*	<u> </u>	*	#0 70F 00F	\downarrow
TOTAL OPERATING REVENUES		R-1		\$3,727,002	+	\$3,705,965	*
					+		+
				-	1	2012	+
				2013		CURRENT YEAR'S	S
		CROSS		PROPOSED		ADOPTED	_
NON-OPERATING REVENUES	-	REF.		BUDGET	_	BUDGET	\downarrow
* MI Ad Mark to the Advance of the A			-		-		\perp
OPERATING GRANTS & ENTITLEMENTS	*	A-3	*		*		+
OF ELECTRICAL CONTROL ELECTRICAL CONTROL CONTR		710					*
LOCAL SUBSIDIES & DONATIONS	*	A-4	*		*	<u>.</u>	\dagger
NITED FOR ALL ON MOTHER PARTY.							*
INTEREST ON INVESTMENTS	*	A-5	*	\$9,920	*	\$9,920	*
OTHER NON-OPERATING REVENUES	*	A-6	*	\$309,730	*	\$302,420	H
			\top	Ψοσο,100	1	φουΣ, 120	*
TOTAL NON-OPERATING REVENUES	*	R-2	*	\$319,650	*	\$312,340	
					-		*
			-		-		Ł
TOTAL ANTICIPATED REVENUES	*	R-3	*	\$4,046,652	*	\$4,018,305	\vdash
(R-1 + R-2)			╁	Ψ 1,0 το,002	-	ψ-,υ ιυ,υυυ	*
			\dagger				
		PAGE 4			{		_

	 	2013	3				-
						•	+
HOUSIN	G AL	JTHOR	ITY	BUDGET			+
H	ACKEN	SACK HOL	ISIN	G AUTHORITY			‡
FISCAL YEAR: FROM (ОСТОВ	ER 1, 2013	TO	SEPTEMBER 30, 2	014	,	1
BUDGETEI	 D APPI	ROPRIAT	ION	IS			+
OPERATING APPROPRIATIONS				TOTAL ALLAS COM LA SACRA		2012	_
HEADAMANANA			+	2013		URRENT YEAR'	S
		CROSS	3	PROPOSED	П	ADOPTED	Ť
ADMINISTRATION		REF.		BUDGET		BUDGET	+
SALARY & WAGES	*	B-1	*	\$414,260	*	\$356,430	*
OALAKT & WAGES		D-1		φ414,200	+	φ300,430	+
FRINGE BENEFITS	*	B-2	*	\$291,062	*	\$293,254	*
OTHER EXPENSES	*	B-3	*	\$210,500	*	\$213,500	*
TOTAL ADMINISTRATION	*	E-1	*	\$915,822	*	\$863,184	*
							+
						2012	_
<u></u>			+	2013		URRENT YEAR'S	
		CROSS	3	PROPOSED	H	ADOPTED	Ť
COST OF PROVIDING SERVICES		REF.		BUDGET		BUDGET	\top
							
SALARY & WAGES	*	B-4	*	\$624,520	*	\$592,610	*
FRINGE BENEFITS	*	B-5	*	\$312,968	*	\$321,706	*
TRINGE DENETHS		G-G		\$312,900		φ3 <u>∠</u> 1,7U0	+
OTHER EXPENSES	*	B-6	*	\$2,442,100	*	\$2,430,160	*
TOTAL COST OF PROVIDING SERVICES	*	E-2	*	\$3,379,588	*	\$3,344,476	*
NET PRINCIPAL DEBT PAYMENTS							\vdash
IN LIEU OF DEPRECIATION	*	D-1	*		*		*
							lacksquare
TOTAL OPERATING APPROPRIATIONS	*	E-3	*	\$4,295,410	*	\$4,207,660	*
(E-1 + E-2 + D-1)							-
						· · · · · · · · · · · · · · · · · · ·	
					-		
		PAGE 5					

		2013	3				
							\dagger
HOUSING	AUTH	IORIT	Υ	BUDGET			
							1
Н/	ACKENSA	CK HOL	JSI	NG AUTHORITY			+
FISCAL YEAR: FROM C	CTOBER	1. 2013	TO	SEPTEMBER 30, 2	 014	4	+
				,			1
BUDGETED A	 \PPROP	RIATIO	NS				+
							1
NON-OPERATING APPROPRIATIONS		1					$\frac{1}{1}$
ATT						2012	
		0000		2013		CURRENT YEAR'S	5 ⊤
		CROSS REF.	<u> </u>	PROPOSED BUDGET		ADOPTED BUDGET	+
							1
NET INTEREST DEBT PAYMENTS	*	D-2	*		*		*
							*
RETAINED EARNINGS	*	C-1	*		*		*
RETAINED EARNINGS - SECT 8	*	C-2	*		*		*
OTHER NON-OPERATING APPROPRIATIONS	*	C-3	*		*		*
OTHER (SECT. 8 / HOUSING VOUCHER)	*	C-4	*		*		*
TOTAL NON-OPERATING	-						+
APPROPRIATIONS	*	E-4	*		*		*
(D-2+C-1+C-2+C-3+C-4)							\vdash
ACCUMULATED DEFICIT	*	E-5	*		*		*
TOTAL OPERATING & NON-OPERATING							-
APPROPRIATIONS &							L
ACCUMULATED DEFICIT (E-3+E-4+E-5)	*	E-6	*	\$4,295,410	*	\$4,207,660	*
(20.24.23)							
LESS : RETAINED EARNINGS UTILIZED	*	13.4	*	MO 40 750	*	6400.055	+
TO BALANCE BUDGET	*	R-4	*	\$248,758	7	\$189,355	_
TOTAL APPROPRIATIONS AND							-
RETAINED EARNINGS	*	E-7	*	\$4,046,652	*	\$4,018,305	*
(E-6 - R-4)							\vdash
	99		\parallel		+		\vdash
							_
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