		20	14		<del></del> -	
					<u>.</u>	
НО	USING	AUTHO	RI'	TY BUDGET		
	T			T SUDULT		
	HACK	ENSACK H	OUS	SING AUTHORITY		
FIGOUR						
FISCAL YEAR: F	ROM OCT	OBER 1, 20	14 T	O SEPTEMBER 3	0, 2	015
Amen	ATICIDAT	ED REVE	All II	=0		
A	TION AT	LD I(LYL)	1401			
					-	2013
				2014	+	CURRENT YEAR'S
OPERATING REVENUES		CROSS		PROPOSED		ADOPTED
OF LINATING REVENUES		REF	<u>-</u>	BUDGET		BUDGET
TOTAL DELE			++		+	
TOTAL RENTAL FEES	*	A-1	*	\$3,876,14	1 *	\$3,727,002 *
OTHER OPERATING REVENUES	_ *	A-2	*		*	
			++		*	*
	*		*		*	*
·	*		*			
			-	•	*	*
TOTAL OPERATING REVENUES	*	R-1	#	\$3,876,144	*	\$3,727,002
				40,0.0,	$  \cdot  $	ψυ,121,002
	· _					
			-	2014		2013
		CROSS	-	PROPOSED		URRENT YEAR'S ADOPTED
NON-OPERATING REVENUES		REF.	1-	BUDGET		BUDGET
September 1					1	
OPERATING GRANTS & ENTITLEMENTS	*	Δ_3 *	1		L	
o. L. v. in C. S. v. v. io & ENTITELIMENTS	-   -	A-3 *		*	-	*
LOCAL SUBSIDIES & DONATIONS	*	A-4 *	<del>                                     </del>	*	-	
INTEREST ON INVESTMENTS	*		Ī			*
TATELICEST ON INVESTIMENTS		A-5 *		\$9,920  *		\$9,920
OTHER NON-OPERATING REVENUES	ž	A-6 *		\$344,530 *		\$309,730
TOTAL NON OPEN ATIVE DEVICE.				, , , , , ,		ψ505,750
TOTAL NON-OPERATING REVENUES	*	R-2 *		\$354,450 *		\$319,650
		<del>                                     </del>				*
					<u>.</u>	
OTAL ANTICIPATED REVENUES	*	R-3 *		\$4,230,594 *		\$4,046,652
(R-1 + R-2)						*
			`			

		2	014			
Hou	SING	AUTHO	RIT	Y BUDGET		
	HAC	KENSACK	HOUS	BING AUTHORITY	Y	
FISCAL YEAR: FR	ом ост	OBER 1, 2	014 T	O SEPTEMBER :	30,	2015
BUDGE	TED AP	PROPRIA	TIO	VS-=		
OPERATING APPROPRIATIONS						2013
Million and he had marked to the hadden and the had				2014		CURRENT YEAR
ADMINISTRATION		CRO RE		PROPOSED BUDGET		ADOPTED BUDGET
SALARY & WAGES	*	B-1	*	\$385,32	20	\$414,260
FRINGE BENEFITS .	*	. B-2	*	\$283,93	4 *	
OTHER EXPENSES	*	B-3	*	\$209,000	0 *	\$210,500
TOTAL ADMINISTRATION	*	E-1	*	\$878,254	1 *	\$915,822
COST OF PROVIDING SERVICES		CROSS REF.		2014 PROPOSED BUDGET		2013 CURRENT YEAR'S ADOPTED BUDGET
SALARY & WAGES	*	B-4	*	\$622,350	*	\$624,520 *
RINGE BENEFITS	*	B-5	*	\$324,536	*	\$312,968 *
THER EXPENSES	*	B-6	-	\$2,383,470 *	1	\$2,442,100 *
TOTAL COST OF PROVIDING SERVICES		E-2 *		\$3,330,356 *	-	\$3,379,588 *
ET PRINCIPAL DEBT PAYMENTS LIEU OF DEPRECIATION	*	D-1 *		*		*
OTAL OPERATING APPROPRIATIONS (E-1 + E-2 + D-1)	*	E-3 *		\$4,208,610 *		\$4,295,410 *

		2	014		<u> </u>	
HOUS	SING A	MITHO	DITV	BUDGET	· ·	
·	[		1	NG AUTHORI		
FISCAL YEAR: FR	ом ост	OBER 1, 2	014 TC	SEPTEMBER	30, 2	2015
					·	
BUDGET	ED APF	PROPRIA	TIONS	Missa		
NON-OPERATING APPROPRIATIONS						
网络维斯氏成为外面 医耳孔试剂 化邻苯						2013
		CRO	ss	2014 PROPOSED		CURRENT YEAR'S ADOPTED
		REI	-	BUDGET	_	BUDGET
NET INTEREST DEBT PAYMENTS	*	D-2	*		*	
RETAINED EARNINGS	4	C-1	*			
RETAINED EARNINGS - SECT 8	*		+		*	*
OTHER NON-OPERATING APPROPRIATIONS	3  *	C-2	<del>      -   -                            </del>		*	*
	2   "	C-3	*		*	*
OTHER (SECT. 8 / HOUSING VOUCHER)	*	C-4	*		*	*
TOTAL NON-OPERATING			<del>                                     </del>		++	
APPROPRIATIONS (D-2+C-1+C-2+C-3+C-4)		E-4	*		*	*
ACCUMULATED DEFICIT	*					
		E-5	*		*	*
OTAL OPERATING & NON-OPERATING APPROPRIATIONS &				•		
ACCUMULATED DEFICIT	*	E-6 *	<del> </del>	\$4,208,610	*	
(E-3+E-4+E-5)				Ψ4,200,010	-	\$4,295,410  *
ESS: RETAINED EARNINGS UTILIZED		-				
TO BALANCE BUDGET	*	R-4 *		-	,	\$248,758 *
OTAL APPROPRIATIONS AND					<u> </u>	
RETAINED EARNINGS	*	E-7 *		\$4,208,610 *		\$4,046,652  *
(E-6 - R-4)						,
					<u>.                                    </u>	